Annual Report 2016





MISSION

ADRA Indonesia works with people in poverty and distress to create just and positive changes through empowering partnerships and responsible actions.

VALUES

Respect for human dignity, Community-centeredness, Professionalism, Innovation

VISION

ADRA Indonesia is a professional, learning and efficient network that embodies integrity and transparency.

ADRA Indonesia reaches across boundaries empowering and speaking out for the at-risk and forgotten to achieve measurable, documented and durable changes in lives and society.

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ADRA WORDS

- ADRA's staffs around the world are dedicated, hardworking, demonstrating God's character and following the step of Christ in helping people in need.
- •ADRA is an inclusive organization that is constantly seeking to help people from various religions, nationalities, races, genders and ages. Being a part of ADRA's big family makes us feel connected to global changes. We share hope to other parts of the world with every programmatic step we make in Indonesia.
- •Being a part of ADRA Indonesia means being a part of an agency that delivers changes in the community. It is very wonderful to see how some efforts we do can bring great and positive impacts to people's lives, and it will be more powerful if we work hand in hand, involving many parties and partners. Partnerships need trust and transparency. We are proud to present transparency on how we work, utilize and manage resources trusted by our donors.
- •Being a part of ADRA's big family in 2016 was a blessing for us. It is a special privilege from God that allows us to share our passion in humanitarian works. Dedicating our lives to help people in need and to share God's loving character to people through ADRA's programs are the utmost achievements of our lives, and we are very proud of it.



Paulo Lutke



D Karlo Purba



Murni Kumala Finance Director



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CHANGING INDONESIA, ONE LIFE AT A TIME

Stigma and discriminations associated with HIV/AIDS are significant barriers in preventing new infections and engaging people with HIV treatments, care and support programs.

As the most under-developed region and the lowest human development index, Papua is experiencing general epidemic of the virus, and continues to be fueled by stigma and discriminations. The cultural and political conditions of Papua, especially, bring challenges to understand the stigma and discrimination experienced by PLHIV in this region.

ADRA Indonesia has officially started implementing the Reducing Stigma and Discrimination of PLWA Project (AntiStigma) in Sorong, West Papua since July 2014. Through this 3-year support funding from Protestantse Kerk, the project aims to reduce stigma and discrimination towards PLHIV, covering 2 (two) areas: Sorong City and Sorong District.





Through education-entertainment (edutainment) activities, ADRA Indonesia has intention to get more involvement of the society to spread the appropriate HIV information. Students in 30 Junior High Schools and Senior High Schools in Sorong City and Sorong District were exposed to HIV information during this Project. We empowered PLHIV to speak-out and to share their experience in order to bring positive perspective to audience that living with HIV is not the end of everything. PLHIV still can live a good quality life and make great contribution to society. One of our strategy to increase participation from the student is to conduct "On-Air Drama Competition" in collaboration with RRI Sorong. This drama competition followed by 10 schools in Sorong City and 10 schools in Sorong District.

ADRA Indonesia realized that positive information has a great contribution to to increase youth awareness and safety behavior. We also expect that youth are committed to be the HIV focal point among their peer to spread the appropriate HIV information in terms to prevent their self from HIV transmission and to reduce the stigma and discrimination towards PLHV.

Anti Stigma

Project: 01 July 2014 - 30 June 2017

Funding: EUR 110,000

Donor: Protestantse Kerk

ANTI STIGMA PROJECT

BAMB002

Northern Karawang region, considered as low-elevation coastal zone (LECZ), is significantly exposed to tidal waves, extreme surges and sea level rise (SLR) due to global warming. The 3 rivers, namely Citarum, Cibeet and Cilamaya, regularly overflow and impact thousands of families along the stream. The floods in Karawang Regency, occurring once in a year since 1999, compared to previous 23 years—once in every 2-3 years, now, annually cause harvest failures in an average of 3,303 hectares.

Climate change sets a trend of continuous extreme level of rainfalls and droughts, with a more extreme scenario. While communities' capacity to adapt and their resilience is not improving, in 15-30 years, we can expect more crop failures, inland fisheries damage, obstacles in fish captures, and unpredictable fish migrations—moreover if combined with seawater pollution by the improper waste management of upstream industries and agriculture and the damaged mangroves.

BAMBOO 2 was implemented in a series of four trainings and coachings such as:

- ✓ Disaster Risk Management (DRM)
- ✓ Early Warning System (EWS)
- √ Village Spatial Planning
- Entrepreneurship Motivations for Woman

The prominent leaders were trained as disaster volunteers and to map village potential capacity that they can develop and potential disaster so they could find solutions to reduce the impact in the event of a disaster on their village.

The participants shared that they have personal changes experienced through BAMBOO 2 were enabled them to form four DRR reduction) (disaster risk forums-one each village-to disaster manage the preparedness and risk maps were successfully made. Each map was proposed to the village head and used as a guide to draft the village contingency plan to handle disaster responses.

Named after the use of bamboo groynes for coastal recovery at a pilot climate change adaptation project, "BAMBOO 2" (Building Adaptation and Mitigation Measures for Boasting Coastal Livelihoods Resilience) Project, funded by ADRA Australia since July 2015 up to June 2016, aims to increase capacity facing climate risk disasters in 5 (five) prone coastal village communities of Karawang.







BAMBOO 2 PROJECT

Project: 01 October 2015 - 30 June 2016

Donor: ADRA Australia Funding: USD 39,491

Urban Agriculture **PROJECT**



converted into a place for trash disposal. After long period of time, the soil and water there became contaminated by the families, who previously were farmers, have no available land and turns their life in more difficult situation to sustain their livelihood. Furthermore, 35% of under-five children living there are suffering from stunting and around 20% are undernourished

Since 1990, most of the land for The project aims to provide a source of agriculture in Bantar Gebang has been nutritious food to families in Bantar Gebang through home gardening and fish farming. Women are trained on how to grow vegetables with vertical agriculture system chemicals and leachate. Most of the and to install aquaponic demonstration plots for fish-farming. Aquaponic combines conventional agua culture (i.e. raising fish in tanks) with hydroponics (cultivating plants in water) in a symbiotic environment. The plots are managed by the community, which later on can be promoted to family surroundings as an alternative for farming in limited space.

Not only to contribute to the increase their children's nutritional status, the harvest can also become a source of additional income for the family. This project has succeeded to train 256 women on vertical planting, including seedling, nursery and composting and to have 10 aquaponics demonstration plot installed.

URBAN AGRICULTURE PROJECT

Project: 01 January 2015 - 30 June 2016 Donor: ADRA International

Funding: USD 50,000

North Sulawesi Flood and Landslide Response

Heavy rains and high sea waves during 20-21 June 2016 has caused floods and landslides in several areas of North Sulawesi Province: Manado City, Tomohon City, South Minahasa District, Sitaro Islands District – and mainly Siau Island and Sangihe Islands District. Five people were reported dead, four were missing, three were heavy injured and 1,917 people were evacuated.

With the support of ADRA International, ADRA Indonesia working with SDA church members, health cadres, community representatives, village leaders and church leaders distributed 427 packages of hygiene and bedding kits to affected people in Sangihe Island and Kahikatang Island, each consists of: 1 unit mat, 1 unit blanket, 1 unit bucket, 1 package of soap (body/clothes), 1 package of oral hygiene (tooth brush and toothpaste) and additional 1 pack of diapers with warm oil for family with children under five.



Distribution Process in Sangihe Island, North Sulawesi (Posko Immanuel Church, Tahuna)

Distribution in Sangihe Island, North Sulawesi (Posko Moria Church, Kolongan Akembawi)



NORTH SULAWESI FLOOD AND LANDSLIDE RESPONSE

Donor: ADRA International Funding: USD 5,509.77









Magnitude Earthquake, Aceh - North Sumatera

On December 7th, 2016 at 05:30 a.m. local time (GMT +7) a 6.5 magnitude earthquake struck North Sumatra, Indonesia. There were 6 subdistricts affected most: Leung Putu, Meureudu, Ulim, Meurah Dua, Trienggadeng, and Bandar Baru all of which were relocated at district Pidie Jaya, Pidie, and Bireuen.

Several camps were set up in the region. Many women and children were staying in the camp while the men still doing their day job the day and got back after work to rest in camp area with their family. They dit not feel secured to return to their houses as some tremors were still happening.

ADRA Indonesia provided shelter kits for 350 families at Mueu Village and Jiemjiem Village. The kit consisted of tarpaulins, rope, nails and hammer, so the beneficiaries would be able to build a temporary shelters close to their house. "Alhamdulillah, we feel so happy and so thankful to ADRA for the aid, it's really helpful, we now have a temporary place to stay".

Mrs. Nuraini Lampoeh Kawat Sub Village

"Alhamdulilah and thank you very much ADRA for the help in providing a temporary place to stay, we still in trauma because of this disaster, and hoping that this will end soon".

Mr. Gade Itam Tanah Baaro Sub village Meue village

MAGNITUDE EARTHQUAKE, ACEH - NORTH SUMATERA

Donor: ADRA International Funding: USD 12,470.85

February 2016, ADRA Indonesia developed the strategic program for 2016-2018, through a series of internal discussion, data collections through NGOs visit and three days Program Strategic Development workshop facilitated by Brendon Irvine Program Director of Asia Regional Office.

Our PSD is based in threeareas:

1 We are aware that we are in a new era for humanitarian intervention in Indonesia where ADRA would have good opportunities, especially, as ADRA has a church network that offers a potential larger number of volunteers and institutions that most of NGOs don't have. However we need to work closely with the church to serve better the people in need better. Our action plan is taking in consideration of this amazing opportunity. Since ADRA Indonesia has not had an experience working with the church, we need to learn how to do, it is a learn experience for ADRA and the Church. Having in mind the command of the bible to pay attention to the people in need without consideration for race, religion and nationality, the partnership between church and ADRA is one the best way as organizations to follow this mandate.





2. There are growing potential streams of funding from corporations through Corporate Social Responsibility (CSR) fund. There is an estimated fund of IDR 6 Trillion per year from State companies and IDR 4 Trillion per year from Private Companies. But the challenge is that many of the CSR arms of large companies chose to directly implement the project rather than find knowledgeable existing NGO partner in the area to do so. There is little oversight and enforcement by the Government, therefore it's hard to ascertain the effectiveness of CSR fund. In January 2016, the government conducted CSR audit and its impact, especially to the village level. ADRA Indonesia is aware of this trends and is looking for partnerships with government to plan and link ADRA with CSR opportunities. At the same time, ADRA Indonesia should adjust its marketing strategy to promote existing projects example to be able to draw CSR interest and to have a clear "product" to "sell" to potential CSR partners.

3. ADRA Indonesia has a long experience in disaster responses; earthquakes, tsunami, volcanic eruptions, floods and fires. Disaster responses has made ADRA Indonesia is known by BPBDs. MoU between ADRA and BNPB on disaster preparedness and community resilience made easier for ADRA representative to build MoU with local BPBDs. BNPB is committed to share modules, training materials that will help ADRA Indonesia to prepare the volunteers before they participate in ToT with BNPB. BNPB is also committed to help ADRA to create a professional volunteer by for certification process. This way ADRA Indonesia will increase its capacity in disaster response.

Programmatic Strategy Development meeting

was held on 24-26 February 2016 in ADRA Indonesia country office in Jakarta





It was a momentum for pastors and church leaders and workers of East Indonesia Union Conference (EIUC), Manado Conference, South Minahasa Conference, and North Minahasa and Bitung District to be together for two days to learn about how the church can be prepared for emergencies. It was the aim of this Workshop to strengthen ADRA and Seventh-day Adventist Church the disaster responses in the region.

ADRA Indonesia in collaboration with Health Ministries Department of the Union conducted a 12-hour Church Emergency Preparedness Workshop at Union Building of KM Bahari Meeting Hall. The workshop was attended by around 40 persons such as Union President, Departmental Secretaries and Finance staff, Directors of SS/PM & Community Services, Stewardship and Philantropy, Adventist Mission, Family & Children Ministries, Women Ministries, Education, Health Ministries and Youth Ministries

Emergency PREPAREDNESS

WORKSHOP

Manado, January 21-22, 2016

The workshop used the modified ADRA Vanuatu training materials. The participants were able to locate disaster prone areas within the Union territories geographically. They also mapped the local resources such as supporting ministries, emergency teams, companies, vendors and government bodies working and/or potential to be partnering in the disaster response and preparedness in the region. The participants also learned to develop EIUC Emergency Standard of Procedures (ESOP) based on samples of Emergency Preparedness and Disaster Relief Plan of Ottawa Seventh-day Adventist Church, National Emergency Management Plan of ADRA Indonesia, and ESOP of ADRA International, and formed a working group of EIUC ESOP. Director for Sabbath School. Personal Ministries and Adventist Community Services was appointed as Emergency Response Coordinator (ERC) for EIUC, and this will be applied down to the local mission offices and 871 churches

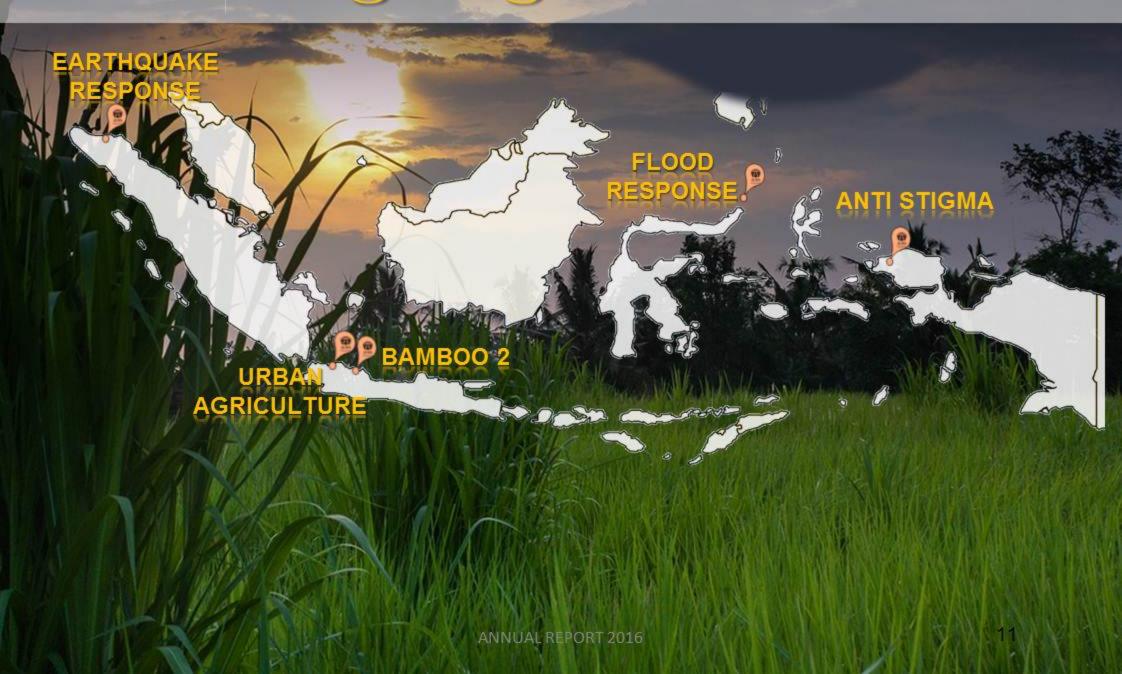
During the week, there were several institutions visited such as SMK (Adventist Formal Vocational Schools) for Nursing, IT, Automotive and Pharmacy vocations, like SMK Kaima (North Minahasa), SMK SLA Kawangkoan-Tompaso (South Minahasa) and UNKLAB (Klabat University, North Minahasa) for Nursing Faculty who produces hundreds of nursing graduates each year;

Supporting Ministries of the Seventh-day Adventists for Health promotion and therapy, like KSI (Klub Sehat Indonesia) Manado Point connected to EIUC Health Department and medical mission training center, and 1000MM (Manado Campus) who is willing to work with ADRA during emergency by deploying students and alumni (500 persons all over the country).

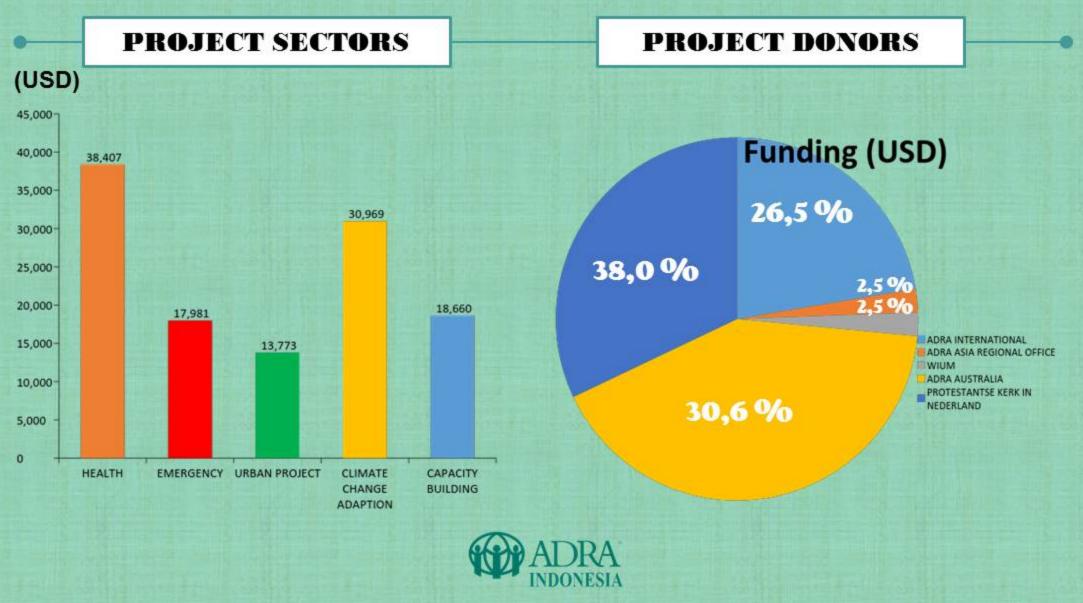




Highlights in 2016



2016 FINANCIAL REPORT



ANNUAL REPORT 2016

ADRA Indonesia's works and services are prayerfully and financially supported by the compassion

and generosity of thousands of folks and bodies of people. Each gift is inspiring, valued and vital.

While not everyone mentioned here, ADRA Indonesia warmly thanks each person, volunteer, community group, school, church, institution, media, foundation, company, bequest or trust whose openhandedness and commitment enables us to better serve more people in needs, touch and save more lives everyday.

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